

Ref.	Short Description	Unit of Measure (e.g. %, Days etc)	Direction of Positive Performance	Outturn Value 2013/14	Target 2014/15	Outturn Value 2014/15	Quartile Position Achieved 2014/15	Wales Average 2014/15	Best in Wales Value 2014/15	Top Quartile Value Wales 2014/15	Target 2015/16	Year End Outturn Value 2015/16 (if available)	Target 2016/17	Target Rationale for 2016/17 Please ensure the rationale includes reasons: (1) where top quartile performance is not being targeted (2) where the target is poorer performance than achieved previously	Aspirational Target 2017/18	Target Classification (current)	Target Classification (proposed)	Classification Rationale	NSI / PAM / Local
HOUSING																			
HHA/013 Annually	The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months. <i>* Ranking was not undertaken for 2013/14</i> This PI will no longer be collected nationally after 14/15 but is an Improvement Plan PI.	%	Higher	84.90%	90%	85.2%	Upper Middle Quartile	65.4%	98.4%	90.7%	90%	98.28	87%	Growing pressure and a 40% reduction in transition funding makes this performance in this area increasingly difficult.	92%	Maintenance	Incremental	Growing pressure and a 40% reduction in transition funding makes this performance in this area increasingly difficult.	Local
PSR/004 Annually	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority <i>* Ranked 16th in Wales for 2014/15</i>	%	Higher	6.73%	8.43%	8.43%	Lower Middle Quartile	11.76%	68.59%	16.19%	Not Set	TBC	8.76%	Based on the 15/16 outturn of 8.76% as funding at a similar level will be available/	Not Set	Management Information	Management Information	Funding available at similar level to 15/16.	NSI
PSR/002 Quarterly	The average number of calendar days taken to deliver a Disabled Facilities Grant. <i>* Ranked 13th in Wales for 2013/14</i>	Days	Lower	246 days	Not Set	328 days	Bottom Quartile	231	160	186	Not Set	323.99	N/A	This indicator is an accumulation of PSR/009a and b below, please see the comments for both.	N/A	Management Information	Management Information		NSI & PAM
PSR/009a Quarterly	The average number of calendar days taken to deliver a mandatory Disabled Facilities Grant for children and young people. <i>* Ranked 21st in Wales for 2014/15</i>	Days	Lower	257 days	257 days	619 days	This PI is no longer collected nationally				316 days	455	316	The performance for 2015/16 is significantly over target due to X (number) of complex adaptations. For this reason the 2016/17 and aspirational targets are to remain at the same level as set for 2015/16.	316	Improvement	Improvement		Local
PSR/009b Quarterly	The average number of calendar days taken to deliver a Disabled Facilities Grant for adults. <i>* Ranked 12th in Wales for 2013/14</i>	Days	Lower	247 days	247 days	322 days	This PI is no longer collected nationally				247 days	309.87	247	One very complex adaptation with planning and legal issues has lead to performance for 2015/16 being significantly above the target set. If this adaptation were to be removed the performance for the year would be XX days. The target is to be maintained at the level set for 15/16.	247	Improvement	Improvement		Local